

CATEGORY	2023
Debt Service	\$65,000.00
Ohio EPA Phase II Compliance & Administration	\$751,190.27
Administration	\$522,690.27
Storm Water Management Plan	\$30,000.00
Customer Service/Technical Support	\$35,000.00
Database Management	\$48,000.00
MCM#1 - Public Education & Outreach	\$25,000.00
MCM#2 - Public Involvement/Participation	\$9,500.00
MCM#3 - Illicit Discharge Detection & Elimination	\$45,000.00
MCM#4 - Construction Site Storm Water Runoff Control	\$10,000.00
MCM#5 - Post-Construction Storm Water Management	\$10,000.00
MCM 6- Pollution Prevention / Good Housekeeping	\$16,000.00
Storm Water Management District Projects	\$555,000.00
Design	\$250,000.00
Construction	\$305,000.00
Infrastructure maintenance	\$745,000.00
Infrastructure grants program	\$425,000.00
Mini Grant	\$50,000.00
Planning Grant	\$30,000.00
Ditch Maintenance	\$200,000.00
Additional Contractual services	\$40,000.00
Log Jams	\$50,000.00
Auditor 2% Surcharge	\$34,000.00
Refunds/Credits	\$300.00
Oberlin	\$320,765.00
S. Amherst Village	\$29,218.20
Kipton	\$6,773.31
Rochester	\$4,382.73
DRETAC	\$7,500.00
Transfer	\$0.00

Total	
Expenses	<u>\$2,207,990.27</u>
Effective Rate per ERU	\$44.27