

Category	FY 2020
Debt Services	\$140,000.00
Ohio EPA Phase II Compliance & Administration	\$387,082.62
Administration	\$216,082.62
<i>Storm Water Management Plan</i>	\$25,000.00
<i>Customer Service/Technical Support</i>	\$30,000.00
<i>Database Management</i>	\$35,000.00
<i>MCM#1 - Public Education & Outreach</i>	\$15,000.00
<i>MCM#2 - Public Involvement/Participation</i>	\$6,000.00
<i>MCM#3 - Illicit Discharge Detection & Elimination</i>	\$40,000.00
<i>MCM#4 - Construction Site Storm Water Runoff Control</i>	\$7,500.00
<i>MCM#5 - Post-Construction Storm Water Management</i>	\$7,500.00
<i>MCM#6 - Pollution Prevention / Good Housekeeping</i>	\$5,000.00
Storm Water Management District Projects	\$330,000.00
<i>Design</i>	\$30,000.00
<i>Construction</i>	\$300,000.00
Infrastructure Maintenance	\$575,552.00
<i>Infrastructure Grants Program</i>	\$400,000.00
<i>Mini Grants</i>	\$10,000.00
<i>Planning Grants</i>	\$15,000.00
<i>Ditch Maintenance</i>	\$115,552.00
<i>Additional Contractual Services</i>	\$35,000.00
Log Jams	\$35,000.00
Auditor 2% Surcharge	\$35,161.00
Refunds/Credits	\$350.00
Total	\$1,503,145.62